

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Lawrence Early College HS for S&T (9660)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11300 Regular Programs; High School	\$0	\$0	\$329,580	\$781,132	n/a	n/a	137%
	11590 Other Vocational Education Programs	\$0	\$0	\$4,668	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$0	\$0	\$0	\$7,171	n/a	n/a	n/a
	24100 Office of The Principal	\$0	\$0	\$104,409	\$223,391	n/a	n/a	114%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$28,397	\$20,749	n/a	n/a	-27%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$467,055</b>	<b>\$1,032,443</b>	<b>n/a</b>	<b>n/a</b>	<b>121%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$8,500	\$0	n/a	n/a	-100%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$6,419	n/a	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,702	\$1,626	n/a	n/a	-40%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$8,591	n/a	n/a	n/a
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$17,241	\$0	n/a	n/a	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$7,000	n/a	n/a	n/a
	23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$12,288	n/a	n/a	n/a
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$0	\$0	\$15,050	n/a	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$28,443</b>	<b>\$50,973</b>	<b>n/a</b>	<b>n/a</b>	<b>79%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$0	\$168	\$1,738	n/a	n/a	> 500%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$190,539	\$0	n/a	n/a	-100%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$3,478	n/a	n/a	n/a
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$400	\$43,561	n/a	n/a	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$109	n/a	n/a	n/a
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$91	\$57	n/a	n/a	-38%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$2,600	n/a	n/a	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$4,620	n/a	n/a	n/a
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$19,965	\$15,515	n/a	n/a	-22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$27	n/a	n/a	n/a
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$0	\$13,119	n/a	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$1,597	n/a	n/a	n/a
	31900 Other Food Services	\$0	\$0	\$0	\$2,619	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$0	\$0	\$1,246	n/a	n/a	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$507,450	n/a	n/a	n/a
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$552	n/a	n/a	n/a
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$211,163</b>	<b>\$598,287</b>	<b>n/a</b>	<b>n/a</b>	<b>183%</b>
<b>Nonoperational</b>								
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$7,330	n/a	n/a	n/a
	54200 2007 Account Code - Common School Fund	\$0	\$0	\$0	\$34,142	n/a	n/a	n/a
	54200 Common School Fund; Principal	\$0	\$0	\$0	\$10,092	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,564</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$0	\$0	\$6,265	\$4,956	n/a	n/a	-21%
	26492 2007 Account Code - Social Security	\$0	\$0	\$27,840	\$20,604	n/a	n/a	-26%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$0	\$221	n/a	n/a	n/a
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$34,665	\$12,254	n/a	n/a	-65%
<b>prorated Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$68,771</b>	<b>\$38,034</b>	<b>n/a</b>	<b>n/a</b>	<b>-45%</b>

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1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$0	\$534,948	\$1,070,478	n/a	n/a	100%
Student Instructional Support	\$0	\$0	\$29,321	\$50,973	n/a	n/a	74%
Overhead and Operational Nonoperational	\$0	\$0	\$211,163	\$598,287	n/a	n/a	183%
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$775,432</b>	<b>\$1,771,303</b>	<b>n/a</b>	<b>n/a</b>	<b>128%</b>

<b>FY98 % of Total Exp</b>	<b>FY06 % of Total Exp</b>	<b>FY07 % of Total Exp</b>	<b>FY08 % of Total Exp</b>
		69.0%	60.4%
		3.8%	2.9%
		27.2%	33.8%
		.0%	2.9%

	<b>FY1998</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	.0%	.0%	72.8%	63.3%